App F IX 4

Previous References

1947 48
(ml)

File No 32-47
Serial Nos 34

Later References
ML 32-44 ML 35-48(5,6)

GENERAL AND REVENUE SECRETARIAT

Serial Nos
Two

Part B for Nov-Mc

SUBJECT

Budget Estimates of the Town Municipality Birur. for the year 1947-48

L 11040-41 Q 21 11 47
To
The Dy Chief Accounts
Comptroller
Fort
London the

1943/ml

From

The Dy Comr, Chikkamagalur Dt

No A 3 C 138/47-48 Dt 2-10-47

Forwards for Sanction the Budget est of the Birur Town Municipal Council for 47-48 with his Remarks thereon

—

Dft Go Sanctioning the Budget as revised by the Dc as put up for app or other orders

Rc 21/10/47
Rs 10-47

may be approved

New Regn fees 29 Rs

TYPING SECTION
10 NOV 1947

Minister

Rc 6/11/47

30/10/47

8/11/47

12

8/11

Sls 420 the D. C. Shimoga

Chikkamagalur
" Comptroller to Govt
No L 11040-1/ml 32-47-4 Dt 21-11-47

Sanctions the Budget Estimates of the Birur T M C for 47-48

Rc 27-11-47

Rev 32-47-3

1963/Rev

No A3-C 138/47-48 Office of the Deputy Commissioner,
Enc one Chickmagalur District, Dated the 2-10-1947.

From

The Deputy Commissioner,
Chickmagalur District,
Chickmagalur
==========

To

The Secretary to Government,
Revenue Department,
Bangalore
==========

Sir,

Subject - Budget Estimates of the Town Municipal Council,
Birur for 1947-48
==========

6/10

I have the honour to forward herewith the above, with its enclosures and with my remarks thereon for favour of sanction

I have the honour to be
Sir,
Your most obedient servant,

Deputy Commissioner,
~~Kadur~~ Chikmagalur District

HPR

Remarks of the Deputy Commissioner, Chickmagalur District, Chickmagalur on the Budget Estimates of the Town Municipal Council, Birur for the year 1947-48

======

The revised estimates of income and expenditure for 1946-47 as compared with the sanctioned estimates are as noted below -

	As per sanctioned estimate	As per revised estimate
Opening Balance	7026	6044
Receipts	39758	43660
Total	46784	49704
Expenditure	42313	38685
Closing Balance	4471	11019

The revised estimate of income show an increase by Rs 3902/ over the sanctioned estimates The large variations in some of the items are due to the following reasons

Under A2- Taxes on buildings and lands, a sum of Rs 7500/- is shown under revised estimates as against Rs 7000/- sanctioned This is based on the demand noted in the demand collection balance statement This is incorrect. Only the collections anticipated should have been shown

Under C6- Income from markets and slaughter houses, an increase of Rs 800/- is anticipated for 1946-47

Under D Municipal High School, an increase of Rs 600/- in the Maintenance grant and an equipment grant of Rs 700/- are shown under revised figures

The anticipated expenditure as per revised figures under AII 1 Octroi establishment has increased by Rs 276/ under A II-3 An expenditure of Rs 1513/- as acquisition charges and another sum of Rs 122/- as assessment charges have been incurred by the Municipal Council These are not provided in the sanctioned estimate So also a refund of Rs 75/- under AII (4) refunds Similarly a sum of Rs 620/- has been spent under cyanogas charges, and this is not also provided in the budget Action should be taken to regularise the expenditures over and above the sanctioned estimates

The Municipal Council have budgetted their income and expenditure for 1947-48 as follows -

Opening Balance	11019
Receipts	57212
Total	68231
Expenditure	54600
Closing balance	13631

The Municipal Council has an investment of Rs.

Government savings bank and it has raised no loans

The following modifications are suggested in t

estimates for 1947-48

Income head	Proposed by Municipal Council	Recommended by the Deputy Commissioner	Remarks
A2-Taxes on buildings and lands.	8000	5500	The reduction is based o the actuals of 45-46 as the receipts upto end of March 47 are far below the estimate for 1946-47.
A7-Lighting tax	1800	1100	-do-
A9-A Shop tax	1200	1000	As the existing taxes, proposed to be raised are not yet raised
A9-C Cart-tax	600	500	Based on the actuals for 45-46, the reduced income is anticipated
C1-Rents of buildings lands, etc	400	200	As this is only an occassional income, reduced income is provided
C2 Sale of lands	12000	10000	This is also an occasional income The estimates sanctioned for 46-47 are therefore maintained
C4-Sale proceeds of smuggled goods	50	25	There was no income under this head in 45-46, as well as upto end of March 47-hence the reduced provision
C9-License fees	200	150	Based on the actuals upto end of March 1947
C13-sale proceeds of compost manure	600	200	As there was no income during the year 46-47 (upto end of March 47) the provision is reduced to the estimated income for 1946-47
Conservancy receipts			
C3- Sale of unserviceable articles	200	---	The provision made under C3- is not correct as the correct head of receipt is C15
C15-Sale of unserviceable articles	---	200	
D. Municipal High School receipts- Kadur Municirality rent	200	===	This income cannot be anticipated as a Municipal High School is started at Kadur and as the Kadur Town Municipal Council have resolved recently that the grants to the Municipal High School, Birur may be stopped
ovt-	1200	===	To be related for want of sanction

F4-Education Cess	800	562	Based on the actuals for 45-46 the provision is reduced as the income upto end of March 47 is far below the estimates for 46-47
2 Expenditure side -			
A2(d) Furniture	300	100	Reduced provision is made based on the actuals for 45-46 and inview of the poor finances of the Municipality
A2-e stationery supplied by Govern ent Depot	100	50	As there was no expenditure during 46-47 and the expenditure during 45-46 was only Rs 5/- reduced provision is made
A2 (f) Miscellaneous	300	150	The provision is reduced in view of the actuals for 45-46 and upto end of March 47 being Rs 131 and nil respectively
B2 (d) Electric Lighting charges	3000	2825	Based on the expenditure during 45-46 and 46-47
C Public works carried out by Public works Department	6000	==	Deleted for want of details
D Public works carried out by Civil Department			
Original works	2000	1000	Provision is reduced based on the actuals for 45-46 and 46-47 in view of the poor finances of Municipality
Repairs	1500	1000	
E2-(a) Establish ent	7500	9040	Increased provision is made as per particulars furnished in Statement H
E2-d-Plague Cholera and other charges	1000	500	This is an occasional expenditure Based on the actuals for 45-46 and 46-47 the reduced provision is made
E3-Medical Relief ( )			
L F Dispensaries	550	509	Based on the figures furnished by the District Medical Office
E3 (f)(vi) Country medicines	100	190	
E 10-Fairs and festivals	150	25	Provision is reduced to the actual ex enditure for 45-46, for want of details There was no expenditure during 46-47 also
E13-Mass compost scheme	600	576	Reduced as per particulars furnished in the Statement H
H Misc Membership subscription	15	=	To be deleted for want of particulars
Public Debt loans	6000	==	To be deleted as payments and loans are not yet sanctioned

I-4 Education cess	750	562	To correspond with the figures on the receipt side

With the above modifications the estimated income and expenditure for 1947-48 will be as follows under the major heads -

Income		Expenditure	
A	13150	A	4204
B	800	B	2835
C	12295	C	Nil
D	10662	D	2400
E	230	E	14848
F	1462	F	14040
		G	195
		H	287
		I	1462
Total income	38599	Total -	40271
Opening balance	11019		9347
Grand total	49618		49618

The normal expenditure of the Municipality is in excess of the normal income and the closing balance is just the minimum prescribed The financial condition of the Municipality is not satisfactory The Municipal Council should find out ways and means of augmenting its resources The heavy arrears outstanding now should be collected earl Fresh taxation should also be considered, as otherwise the Municipality will not be in a position to finance the Municipal High School Immediate action is necessary in this respect

Deputy Commissioner,
Kadur District

HPR

బీరూరుటవన్ యూనియన్ బోర్డు వారు 30-4-47 నాడు బుధవారం యూనియన్ కార్యాలయంలో కాల 3 గంటలయందు యూనియన్ ఆఫీసునందల్లనడియు నిదస్టెషల్ మీటింగ్‌కొరకు నిమంత్రణ

(illegible)
DISTRICT

మెంబరుగార్కు— చూడదగు 11 వ్రైకడాజరి 5

Subjects

1) 1947-48 నాడు సాలసరి కయ్యూరాని బందిరుపన్నుల్లబజెట్ పరిశీలనసి గుంజూరు చేయుటకు

దరిశీలనసి రుత్తీయుంజూర్ధాతబడుదు —

2) బీరూరు టవన్ యూనియన్ బోర్డు వారు 1947-48 నాడు సాలసరి కయ్యూరిసిరువంబజెట్ అందాజు వన్ను పరిశీలనసి సూచనలియిందయుంజూరు చేయుటకు సర్కారర్కు వర్గుసి నుపవిష్టయగు

ఈకార్యమునకు వివరసిరువంతో 1947-48 వసాలసనబజెట్ యుంజూర్ధాతబడుదు

Remarks—

#(1) ఆధ్రాయిబగుంటలయుసముద్రకమాగిరుచుయలందు 46-47 వనాలసరి కోలసిన్ది అందాజాలుత్పత్తియున్నది 47-48 నాడుసాలసగూనిన అందాజాయుంజూరి కోలసిరుత్తే 4000/- రూ కోలసిరుత్తే

9 చన్ను 46-47 రల్లు ఇమ్మైజేషన్ ఆనన్మేంటు చాబులాసిరువుదరిందు 46-47 రల్లుగల చాజాయుం తిరువదసంకలు 47-48 రల్లు 1000/- రూ జాస్తిలుత్పత్తి అందాజా కోలసిరుత్తే

(2) గాతిగార్కునేనంబరుదారువవిధానవు 46-47 రల్లు అందాజాయుంతిరువం చేన కేదుపోంతు బరుక్కాయిరువుదరిందు 47-48 రల్లు నడయుయోగ అందాజా వన్ను కోలసిరుత్తే

(3) సైటోగార్కు కరాజులుత్పత్తియు 46-47 రల్లు అందాజానిలిట్టసి దుదస్తు కోల్డ్ జాతియుంగి ఉత్పత్తిచుందిరువుదరిందు 47-48 రల్లు నడనసలిట్టసినోట్ల అందాజా తోలసిరుత్తే

II

6) మూర్కొట మున్సిపాలిటీ అంగడిగళ్ళింద 46-47 నే
పైన్తిబందిరుత్తే మత్తుం దిన పర్యంతవూ నిరీక్షిసిరుత్తే

(A) ప్రైవేట్ మ్యానేజింగ్ కమిటియవరు మంబూరు మాడిరువుదు

మునిసిపల్ ఆదాయవన్ను తోరిసిరుత్తే

+ పాల్తిసాలినల్లి కేలవు టవర్ ఇన్స్టాల్మెంట్ బగ్గే రాంగారిగళు నడిసిరువ
క్రమవే 47-48 రల్లి ఆదాయవు కడిమే రాంగారిగళు నడెయుత్తిరువుదాగి
ద ఈ ఆదాయవన్ను మంబూరు మాడిరువుదిల్ల

Expenditure

A (1) 46-47 రల్లు ఆదాయవు మందిద్దుదంతే పాల్తిసాలినల్లియూ ఆదాయవు
మంతెగే A మొత్తక్కే 100/- రూ తోరిసిరుత్తే

B పాలు ఉత్పాదనెయు బాబ్తు కేలవు ఖర్చుగళన్ను మాడిరువుదరింద
ఈ పాల్తిసాలినల్లి కేలవు నవీకరణెగళన్ను మాడిరువుదరింద 47-48 నే
సాలిన ఆదాయవు క్రమవాగిరుత్తే

(2) ప్రతి వర్షవూ ఈ పాలిను ఉపయోగక్కే కేలవు పాత్రగళు వస్తునిష్ఠవాగి
క్షీణిసువుదరింద పాల్తిసాలినల్లియూ ఈ ఆదాయవన్ను నమూదిసిరుత్తే

II (2) పాలు నడెయుత్తిరువ మొదల వర్షవల్లి ఆదాయవు కడిమెయాగిద్దు
దనేయే ఇరుత్తే ఈ విధానదిందల కేలసవు కృత్తిమవాగి నడెయుత్తిల్లవాగి
రంతు బందిదే 46-47 రల్లే ఈ విభాగక్కే విశేషద పరిణామగళు
దర్శకరవరు మనేయందు క్రమక్కే సొళ్ళిదిరువుదాగి దరూ పాల్తిసాలినల్లి
దరూ పూరాదిన కేలసగళు మాత్రవ రూ 20-1-25 ప్రతి తింగళిగె కేలు బనమే
లే ఒబ్బబళే పలిత్తరన్ను అగక్కేబాగి నేయిన మొళ్ళు నేరాగిరువుదరింద ఈ
విద్యనల్లి నమూదిసిరుత్తే

III వీక్షణగళ కాలత్రిమ్మాసిక బాబ్తు 46-47 రల్లు ఆదాయవు మాడిద్దుదిల్ల
కడిమె బీళిసువుదరింద పాల్తిసాలినల్లి నమ్మ పర్యవేక్షణెయల్లి ఆదాయ
బాకియుంటిరుత్తే

B విద్యుత్ లైటింగ్ బాబ్తు 46-47 రల్లు ఆదాయవు మాడిద్దుదరింద 47-48
రల్లి లైటుగళిగె బేడిక్కాగిరువుదరింద లైటింగ్ ఎనాల్ ఆదాయవన్ను
ధ్యల్లల బాకియేనిసిరుత్తే

C గార్మెంట్ ఇండస్ట్రీ ఎంప్లాయీస్ అసోసియేషన్ కాంగ్రెస్ కి చెందిన కార్మికులు కూడా ఈ సభలో పాల్గొన్నారు.

D చెన్నపట్నం కాంగ్రెస్ కార్మికులు ఈ సభలో పాల్గొన్నారు.

E స్వాతంత్ర్య సమరయోధులు మరియు కార్మిక సంఘాల నాయకులు ఈ సభలో పాల్గొన్నారు.

(a) ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

(b) ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

(c) ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

(d) ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

(e) ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

F 1947-48 సంవత్సరాలలో కాంగ్రెస్ పార్టీ ప్రచార కార్యక్రమాలు

1. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

2. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

3. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

4. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

5. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

6. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

7. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

8. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

9. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

10. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

11. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

12. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

13. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

14. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

15. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

16. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

17. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

18. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

19. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

20. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

21. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

22. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

23. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

24. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

25. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

26. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

27. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

28. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

29. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

30. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

31. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

32. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

33. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

34. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

35. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

36. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

37. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

38. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

39. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

40. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

41. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

42. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

43. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

44. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

45. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

46. ఈ సభలో కార్మికుల సమస్యలపై చర్చించారు.

47. ఈ సభలో కార్మికుల సమస్యలపై తీర్మానాలు చేశారు.

48. ఈ సభలో కార్మికుల సమస్యలపై పోరాటం చేయాలని నిర్ణయించారు.

49. ఈ సభలో కార్మికుల సమస్యలపై ఉద్యమం చేయాలని నిర్ణయించారు.

50. ఈ సభలో కార్మికుల సమస్యలపై సమ్మె చేయాలని నిర్ణయించారు.

IV

రళ్ళ కి దా జాబితా తిప్పుడంతే 47-48 క్కు కడకంతా

శ్రీ ఇలు గళ్ళన్నమంబూరు యొంతకర్ర బగ్గే నా న్న మేంటి గేశ్ కరస్టమ

ర్రా ర్డ్ నే

4 బీ రూంరుటవర్ పాటక్ ప్లోగంభంద దల్లము ంబేనీ కరంటు రభిరా టు

ఈగతర్ర దంధభర్ చిరు వుదరింద నిబ్బంబి వస్త్రారా బర్చిగన బళ్లి-ఈ వీళ్ళగీరం

కరక్ట్రీలత్ గళ్ళత్రకారరూం 900/- వంబ్భై నూరురూం పాయి గళ్లి యుం బు

ర్చా డిదే

ఆ పుకిటర్ యుంజీయుంన 25-0-0 + 12-0-0 Rs 444-0-0

కిడవశ్ ——— 10-0-0 + 12-0-0 Rs 264-0-0

Electric current charges @ .5/- Rs 60-00

Purchase of Supplements Rs 50-00

Repairing charges &c Rs 82-0-0

900-0-0

N B మళ్ళళ్ళ పా రుగమూ కువ బళ్లి క్ష్మళ్ళ కట్టి ళాభగ్ బళ్లి 2000 మళ్ళు పా రూ

ళీ పా టి మంతకర్ర బళ్లి రూం 3000/- ఈమీరళే రూం 5000/- మళ్ళు రుళ్ళో

టవర్ యుం ర్రూంమేం టి బళ్లి రూం 3000/- ర్చా ంజ్ వీరియూ ఇంర్ర్రూమేం

టి బళ్లి 2000/- మళ్ళు వివి టిబల్ మంళ్లిటి తట్టలు 2000/- ఈమీరళే

రూం 12000/- వర్ర్మారదర్రాంటి క్కో ర్రూవుదు—

(Sd) K T Satyanarayana Selty

30-4-47

president

"Extract"

President,
Town Municipal Council,
BIKUR

9/5/1947

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Boru Town Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expend ture for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 1 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	16650	15340	14140	12825	1310	1315	A General Administration	4604	4177	3882	3598	295	427
							B Public Safe y	3010	2630	2835	2325	205	380
B Realization under special acts	800	675	700	594	25	125	C Public works carried out by P W D	6000	500	2500	1413	2000	5500
C Revenue derived from Municipal property and powers apart from taxation	14970	15345	12620	2936	2725	375	D Do by Civil Dept	3900	3400	3400	2659	—	500
							F Public Health convenience	14899	13317	11821	10166	1496	1582
D Grants of contributions	10862	10420	9558	7760	862	442	F Public Instruction	14040	12274	14090	10902	1816	1766
							G Contributions and grants in aid (Private)	195	50	275	—	225	145
E Miscellaneous	230	230	230	118	—	—							
							H Miscellaneous	302	237	960	593	723	65
F Public Debt	13700	1650	2510	18724	860	2050	I Public Debt	7650	2100	2550	33739	450	5550
Total	57212	43660	39758	69384			Total Expenditure	54600	38685	42313	65395		
Opening Balance	11019	6044	7026	2055			Closing Balance	13631	11019	4471	6044	—	—
Grand Total	68231	49704	46784	71439			Grand Total	68231	49704	46784	71439		

A Sum of Rs 6199-7-3 is in deposit under investment in the savings Bank account no 1449

V. P. Venkataramaiah,
President, 10/8/47
Town Municipal Co
GUBBI.

B Statement showing details of estimates of receipts for the year 1947 48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					Strict supervision is being made —
1 Octroi	5000	4800	4000	5019	Increased income under octroi is —
2 Taxes on buildings and lands	8000	7500	7000	5329 ×	expected during 47-48. Hence provision
3 Taxes on vehicles and animals					made on the basis of revised figures
4 Taxes on professions and trades					× - Coercive measures has been taken
5 Tolls and ferries					to collect arrears under Mohatarfa.
6 Water tax					Hence increased provision during
7 Lighting tax	1800	1500	1500	1065	47-48 — do —
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa— (a) Shop tax	1200	1000	1000	918	The present tax on shops has to be
(b) Oil mill tax					raised according to their merits
(c) Cart tax	600	500	600	461	Hence provision
Total 9					
10 Other taxes (to be specified) No fees	50	40	40	33	Since numbering is introduced in the
Total A	16650	15340	14140	12825	Municipality increased provision
					made.
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	600 ✓	500	500	504	Income under this head is raised
Sale of stray cattle	50 ✓	50	50	32	more as there are two cattle
Refund of feeding charges	150 ✓	125	150	58	pounds during 47-48.
Other items					
Total					

2	Public conveyances—								
	Carriage license fees								
	Fees for driver s badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B	800 ✓		675		700		594	
C	Revenue derived from Municipal property and powers apart from taxation —								
1	Rents of buildings lands etc	✗ (400) 200		(450) 300		100		101	Ground rent is expected more as there will be public shows throughout the year i e cinema Drama etc
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	✗ 12,000	✓	12,000	✓	10,000		26582	
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—(unsalvageable articles)	200 ✓		(100) ✓		500		293	
	Sale of manure night soil street refuse etc								
4	Sale proceeds of smuggled goods	✗ 50		50		50		—	
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—			~~2000~~					
	Income from markets	1800 ✓		(2300)		1500		1692	The right of collecting fees in the Shandy and Mutton stalls was auctioned for 47-48 the amount realised is mentioned here
	Income from slaughter houses								
	Total 6	1493							

B Statement showing details of estimates of receipts for the year 1947—1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	10 ✓	10	10	—	
8 Notice and warrant fees and interest					
9 License fees—	(200) 150	(175) 150	150	202	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	30		30	80	30		—	
12	Interest on investments	50		50		50		129	
13	Land Revenue and cesses Compost Rebeine	600		150		200		285	About 30 compost mature pits are to be disposed off during 47-48
14	Revenue from sewage farms								Hence realisation expected is —
15	Other items—								Brander here
	Sale of fish in tanks	30		30		30		79	
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous 15371								
	Total 15								
	Total C	14970		15345		12620		29363	
D	Grants and Contributions— Municipal High School								
	From Government—					5904			
	For road repairs Tuition fees	6048		5900		6904		4302	The Budget figures as
	For sanitary purposes Admission fee	100		120		200		—	given by the Municipal High
	For educational purposes Re-admission fee	100		—		—		—	School committee is —
	Panaiya's Chattram feeding charges								incorporated here
	Total 1 Govt Grant Maintenance	1704		2200 1904		1904		2458	
2	From District Funds Equipment Grant	1000		700		—		—	
	For road repairs	750		750		750		1000	
3	From other sources— Relief Board grant								
	(a) Local Fund Municipality Grant	200		—		—		—	
	(b) Minor Funds								
	(c) Other sources (to be specified) Govt Grant towards Dearness	960		650		720		—	
	Repairs of Railway approach road Srirangam Mutt								
	Total 3								
	Total D	10862		10420		9558		7760	

C Statement showing details of estimates of Receipts or the year 1947--1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947 1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	5 ✓	5	5	11	
2 Lapsed Deposits	75 ✓	75	75	—	
3 Refunds and recoveries	100 ✓	100	100	14	
Other items (to be specified)	50 ✓	50	50	93	
Recoveries of overpayment of previous years					
Total E	230	230	230	118	
Total Service heads	43512	42010	37248	50660	
F Public debt—					
1 Loans Govt Grants	12000	—	—	14637	Govt grants expected for the following works as per council resolution
2 Deposits	500 ✓	500	1000	1354	1) Acquisition of site for children park and —do— Layout @ 5000-00
3 Advances	400 ✓	400	800	2171	2) old Town Improvements - 3000-00
4 Other items (to be specified) Cess	800 710	750 710	710	562	3) Camp area Improvements 2000-00
New extension receipts (Bangalore City)					4) Construction of Vegetable market 2000-00
Stock credits	—	—	—		Total 12000-00
Total Public Debt	13700	1650	2570	18724	
Total Receipts	57212	43660	39758	69384	

V Venkataramaraj
President, 10/8/47
Town Municipal Council,
CHIRUR

C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1392	1176	1236	1012	Senior Clerk on Rs 40/- is necessary to this Municipality the enhancement of DA to the staff is also provided Hence increased provision.
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance					
(*b*) Travelling allowance	100 ✓	100	100 ✓	193	
(*c*) Contingencies	120 ✓	120	120 ✓	112	
(*d*) Furniture	(300) 100	—	300 ✓	97	Sufficient furniture is not available Hence provision made
(*e*) Stationery supplied by Government Stationery Depot	100 ✓	(350) 210	75 ✓	5	

Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—	300	275	275	131	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges					
Telegram charges					
Printing charges					
Advertisement charges					
Clothing charges					
Belts and badges					
Total (*f*)					
Total 2	2312	2021	2106	1560	
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment	1212	1176	900	1013	As per details worked out in the statement it is provided.
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—						
Rewards— -Commission	50		50		50		8	
Rent								
Contingencies								
Miscellaneous								
Total (c)								
Total 1	1262		1226		750		1021	
2 Other taxes—								
(a) Establishment—								
Permanent								
Temporary								
Total (a)								
(b) Commission	600		500		396		598	Commission calculated on the Mahalakshmi provender here
(c) Other charges (to be specified)	30		30		30		58	
Contingencies								
Painting door numbers								
Bicycle badges								
Total (c)								
Total 2	630		530		426		656	
3 Rents and other receipts								
Establishment—								
Permanent								
Temporary								
4 Refunds								
Total II	1892		1756		1376		1677	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		400		400		361	
Total A	4604		4177		3882		3578	

C Statement showing details of expenditure for the year 1947—1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	3000	2620	2825	2318	Some more electric lights have to be sanctioned to this Town Hence increased provision
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc -	10	10	10	7	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3010	2630	2835	2325	

C Public Works carried out by Public Works Department—					
(1) Original works	6000	500	2500	1413	Govt grants sanctioned for the works will be paid to the Department concerned Hence no provision made in this head
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C	6000	500	2500	1413	
D Public Works carried out by Civil Department—					
(1) Original works	2000	2000	2000	1546	
(2) Repairs	1500	1000	1000	790	
(3) Compensation	400	400	400	5	
(4) Tools and plant	—	-	—	318	
(5) Establishment charges—					
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	3900	3400	3400	2659	
E Public Health and Convenience—					
1 Health Office					
(a) Health Officer					
(b) Establishment					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					As per details shown in Statement H provision is made here
(a) Establishment	7500	7500	6960	6257	
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road watering and cleaning	1900	2360	1800	1786	
(c) Other charges (purchase of carts dustbins etc)	200	100	200	162	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges		1000			800			1000			398
Epidemic Diseases Hospital											
Establishment											
Dieting charges											
Rations to the poor											
Bedding and clothing											
Uniforms to servants											
Contingent charges											
Furniture and fittings											
Repair and improvement o sheds											
Total E D Hospital											
Disinfection											
Establishment											
Preparation of emulsion etc											
Uniforms to Inspector and coolies											
Total Disinfection											
E Inoculation rewards		100			—			100			166
Watchman for Health Camp											
+ Amounts to Sweepers		200			250			—			—
Total Plague charges											
Cholera charges											
Total (d)											
Total 2		10900			10990			10060			8769

Inoculation rewards not paid during last year Hence provision made here

atement shown details of estimates of Expenditure for the year 1947 - 1948 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries—	550	550	417	489	Expectation vide estimate for 46-47
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture —					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	100	102	199		
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Rewards for [illegible] cases and other items									
Maharanis Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharanis Hospital									
Midwives									
Total (ii									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd.*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore				--	
Church of England Zenana Mission Hospital Chennapatna		-		—	
Redfern Memorial Hospital Hassan		-	— —	-	
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries				-	
(h) Vaccination	60	60	61	33	
(i) Establishment					
Permanent					
Temporary			-		
(ii) Other items Costg Lymph	5	2	-	—	
Total (h)					
Total 3	715	714	677	522	
Registration of Births and Deaths					
Establishment—	48	48	48 -	16	
Permanent					
Temporary				-	—
Contingencies					
House rent					
Total 4					

5	Maintenan e of public ga dens an l buildings —	20			-		20			—	
	Establishment										
	Purchase of plant seed etc										
	Cart hire										
	Miscellaneous										
	Total 5	68			48		68			16	
6	Markets and Slaughter houses—										
	Market establishment										
	Slaughter house establishment										
	Miscellaneous										
	Total 6										
7	Cattle pounds—										
	Establishment										
	Commission	150			145		100			91	
	Feeding charges	100			100		150			47	
	Rewards to impounders										
	Total 7	250			245		250			138	
8	Public Conveyances—										
	Establishment Hinda watcher	216			240		216			203	
	Contingencies ~~Water works estt~~	~~2000~~			~~450~~						
	Driver s badges										
	Printing numbers of carriages										
	Total 8										

C Statement showing details of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water	2000	450	—	—	Water works establishment is provided here as it was sanctioned during current year
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—	150	50	150	25	
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items Compost Scheme	600	580	400	493	
Total 13					
Total E	14899	13317	11821	10166	

7 Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school	9450		9500		11824		9812		The figures from the High School Budget is incorporated here
school Dearness allowance	2826		-		-		-		
school									
Temporary—									
school					-		-		
Total (a)									
(b) Other charges—									
Rent T.A	100		100		200		26		
Contingencies	144		144		144		56		
Printing charges	150		75		200		140		
Prize books Equipment charges	1000		-		-		-		
Purchase of books, maps, kindergarten apparatus, etc Refund of fees	150		2455		1632		868		
Miscellaneous Unforeseen items	130		-		-		-		
Total (b)									
Total F	13950		12274		14000		10902		
2 Contributions and grants to—									
(a) Private Schools and Colleges— Medical Inspection	90		-		90		-		
(Here enter names of schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1947 —1948 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	14040	12274	14090	10902	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	50	50	50	—	
Srinivasa Mandiram Bangalore	—	—	—	—	
Free Library Chikmagalur	—	—	—	—	
2 Other items (to be specified) Red cross Society	25	—	—	—	
Moiety of income payable to Sringeri Mutt	—	—	225	—	
Scholarships Veterinary services Total G	120	—	—	—	As per G.O. No. R 1315-17 ML 7-46-52 dated 22 7 47
Total G	195	50	275	—	
H Miscellaneous—					
1 Interest on loans Mysore Gazettes	30	30	—	30	
2 Actual cost of work done for private individuals Audit charges	77	77	55	72	
3 Law charges	100	50	50	50	During current year some civil suits have to be made for the recovery of arrears Hence increased provision.
4 Charitable institutions Membership subscriptions	15	—	—	—	
(a) Home for incurable paupers—					
Establishment Dom Dom charges	30	30	10	27	
Feeding charges Birthday celebrations	50	50	500	82	
Total (a)					

(b) Langarkhanas—										
Money doles Sale amount refund	-		-		345		335	-		
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Total 4			-	-						
5 Other items (to be specified)										
Expenditure of previous years adjusted in the current year										
Total H	302		237		960		593			
1 *Public Debt*—										
1 Loans	6000		~~5000~~		1000		6622		Govt. grants shown here	
2 Deposits	500		500		~~500~~		~~24853~~			
3 Advances	400		400		800		24853			
4 Other items (to be specified) Edu'cess	750		1200		750		2264			
New extension charges (Bangalore City)										
Stock debits										
Total 1 Public Debt	7650		2100		2530		33739			
Total Expenditure	54,600		38685		42313		65395			

T.V. Venkataramaiah 10/8/47
President,
Town Municipal Council,
BIRUR

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Cess	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Edu cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears	0 —	2702	—	—	—	—	200	161	115	—	288	3,466	
	2 and	5000	8000					2000	1000	1200		600		
	3 Total	5000	10702					2200	1161	1315		888		
	4 Rem on													
	5 Collection	5000	10000					2000	1000	1200	—	800		
	6 Closin alance of a rs	—	702					200	161	115	—	88		
II Revised estimate for the current year 1946—1947	7 Open balance of rears	—	2202					—	211	15		88		
	8 w demand	4900	7500					1500	750	1000		600		
	9 Total	4900	9702					1500	961	1015		688		
	10 Remission	—	—											
	11 Collection	4900	7000					1300	800	900		400		
	12 Closing balance of arrears	—	2702	—				200	161	115		288		

III estimate for the current year 1946—1947	13 Opening balance of arrears	—	2202					—	211	15		88			
	14 New demand	4000	7000					1500	750	1000		600			
	15 Total	4000	9202					1500	961	1015		688			
	16 Remission	—	—	—											
	17 Collection	4000	7000					1500	750	1000		600			
	18 Closing balance of arrears	—	2202					—	211	15		88			
IV Actuals for the past year 1945—1946	19 Opening balance of arrears	-	2252					—	311	215		113			
	20 New demand	4200	6950					0	1200	1285		545			
	21 Total	4200	9202					—	1511	1500		658			
	22 Remission	—	—	—				—	—	—					
	23 Collection	4200	7000					—	1300	1485		570			
	24 Closing balance of arrears	—	2202					—	211	15		88	—		

V. Venkataramaiah
President, 10/8/47
Town Municipal Council,
BIRUR

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948 and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		1946—1947		1947—1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II (1)	Sweeper Mazdoor	1	20-1-25	1	23 ——	Wde G.O. No. L 1528-9 ML 7-46-53 dated 24.7.47
(b)	Bill Collector	1	on commission basis			
E 2(a)	Pound Keeper	1	— — do — —			

T. V. Venkataramaiah
President, 14/8/47
Town Municipal Council
BIRJA

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1947—1948—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7
E.2(a)I-	Sanitary Inspector	1	55-4-87	87-v-0		
	Dearness allowance		—	18-v-0		
	cycle allowance		—	5-v-0		
			Total	110-v-0 x12	=1320-0-0	
2)	Conservancy Daffedar	1	12-v-0	12-v-0		
	Dearness allowance		12-v-0	12-v-0		
			Total	24-v-0 x12	=288-0-0	
3)	Sweepers					
	Male Swapers	12	Rs 10/- each	120-v-0		
	female "	9	8/- "	72-v-0		
	Male Scavengers	2	12/- "	24-v-0		
	female "	2	10/- "	20-v-0		
	D.A			300-v-0		
			Total	536-0-0 x12	=6432-0-0	
					8040	President, Town Municipal Council ERJF

(To be submitted once in five years)

H 7 Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A II 2 (a)	one Head Clerk	1	25-1-40	40-0-0		
	" II clerk	1	25-1-40	25-0-0		vide G O No L 2593-604/ML 124-46-1 dated 16/16 8 1946
	" office peon	1	12/-	12-0-0		
	Dearness allowance	15+12+12=	8 —	39-0-0		
				116-0-0	×12=1392-0-0	
II	octroi Manager	1	20-1-25	23-0-0		vide G O No L 1528-9 ML 7-46 53 dated 24 7 47
	peons	3	Rs 10/- each	30-0-0		
	Dearness allowance	each Rs 12/-	—	48-0-0		
				101-0-0	×12=1212-0-0	✓
III B	Mohatarfa establishment	This work is entrusted to a local Shanbhogue on Commission basis @ Rs 5%				

Venkataramaiah 10/8/47

President,
Town Municipal Council,
BIRUR

G Statement showing the details of charges under Medical relief for the year 1947—1948

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

As the detailed estimates for 47-48 are not received from the department concerned, the last years figure are provided in item no E 3 (a)

T. V. Kalyanaraman
President, 10/8/47
Town Municipal Council
BIRUR

F Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947—1948		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
C Public Works executed by the Public Works Department	1) Acquistion of Site for Children park	5000-0-0					
	2) —do— Layout		-	12000-0-0	—	—	
	3) Old Town Improvement	3000-0-0					
	4) Camp area Improvement	2000-0-0					
D Public Work executed by the Civil Department	5) Construction of Vegetable market	2000-0-0					
	1) Original works	2000-0-0					
	2) Repairs	1500-0-0	-	3900-0-0	—	—	
	3) Compensation	400-0-0					

96

T.V. Venkataramaiah 10/8/47
Chairman,
Town Municipal Council
BIRUR

4) Honda watcher	1	Rs 10/-	10	
	DA	Rs 12/-	12	
			22	x12 = 264-0-0
5) Compost Scheme	2	Rs 12/- each	24	
D.A		"	24	
			48	x12 = 576-0-0

6 pound keeper : This work has been entrusted to a local patel on commission basis @ 20%

T.V. Venkataramana,
President 16/8/47
Town Municipal Council,
BIRUR

Statement Showing the Financial condition of Bowen Town Municipality for the year 1947-48

	Total Income	57,212	-	-
	Deduct extraordinary Items			
1	Loans and other public Items ✓	1700	-	-
2	Interest on Investment	50	-	-
3	Government Grants ✓	12,000	-	-
4	Receipts from sale of lands	12,000	-	-
5	other items	230	-	-
	Total	25980	-	-
	Normal Income	31232	-	-
	Total Expenditure	54600	-	-
	Deduct Extraordinary Items			
1	public works under public and civil Items ✓	9500	-	-
2	Compensation ✓	400	-	-
3	Grants and contributions ✓	195	-	-
4	Interest on loans (pensions 400-0-0; Inoculations 100-0-0; Medical 90-0-0; old Quota 715-0-0)	1305	-	-
5	Miscellaneous items (H)	302	-	-
6	other items under E 2 (d)	1000	-	-
7	public debts	7650	-	-
8	Municipal High School contributions	3088		
	Total	23440	-	-
	Normal Expenditure	31160	-	-

T. Kataramanel, 10/9/48

'Statement showing the details of Investment of Birur Town Municipality on the 1st April 1947 - to which the Budget estimates relates

Details of Investments	Surplus Cash	Sinking Fund	Railway cess	Other Items	Remarks
Mysore Govt. Savings Bank deposit-in Account No 1449.	Rs 6199-7-3	—	nil	—	—

V B Ponnakaramaiah
Pro Tem 10/8/47
Town Municipal Council
BIRUR

Statement showing the several contributions due to Govt by the Bowen Town Municipality for the year 1947-48

Sl No	particulars	Amount
A II	pensionary contribution	400
I (a)	Quota towards maintenance of L.F. Dispensary	650
E.2	Medical Inspection of school children	90
F I (a)	Contribution to Municipal High School	3838
E.3 L.I.	vaccination lymph contribution	5
G.	Reading Room contribution	50

V. Venkataramanaiah
10/8/47

Mc. 96.
1947

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL, BIRUR

Date 9th May 1947

Do.

The Deputy Commissioner
Kadur District
Chikmagalur

Sir,

I have the honour to send herewith the Budget for 1947-48 in duplicate with it enclosures and required statements A. extract of the council meeting resolution are sent for your kind perusal and needful

ASC 38
1948

DEPUTY COMMISSIONER
11 MAY 1947
KADUR DISTRICT

I have etc
Kijatanagar
President 9/5/47
Town Municipal Council,
BIRUR

4396

Statement showing the value of securities held in ... Bank on
during the year 1946-47

Name of the securities	No. of units	Value	Date of purchase	Amount paid	Rate of interest	Rate at which the security was purchased	Amount realised	Remarks

T. Venkatarama Rao
17/6/47

The list of estimates that are to be taken up for 47-48 under the urgency in Power Taxes.

	Names of work	Cost of estimate
1	Repairing the cross road to Rs 8th Road by Gravelling, etc	400
2	Metalling the new Ajjampur Road in Continuation	600
3	Repair of roads in Mariyalu Camp	100
4	Gravelling Drain & Road	400
5	Estimate for fitting Dust Bins	300
6	Improvement to Bus Stand	200
7	Construction of Tunnels in Sanskrit pathsala Rd	700
8	Metalling Halepet Road from Sree Veerabhadra swamy Temple side	600
9	Gravelling the main roads in upper Camp	500
10	Do cross roads	600
11	Construction of a cattle pound in upper Camp	2000
12	Do A Retaining wall to the rear Side of Hundis	1500
		7900

BTO

	By --	7900
13	Construction of a Tunnel in Lincoln Gaol road - By the side of Lighthouse necessary.	700
14	Construction of a compound wall to the Town Hall	2000
15	Improvement to the roofing of the Town Hall (Verandah portion) & Sundry repairs	500
		11,100
16	Improvements & repairs to the Cuttlepammed near the Ry-Station	100
		11,200

Venkataramana
President 10/8/47
Municipal Council,
TUTICORIN
5/8/47.

FROM

THE COMPTROLLER,

GOVERNMENT OF MYSORE,

BANGALORE.

To

THE PRESIDENT,

MUNICIPAL COUNCIL,

Dated
Despatched
Received

Memo No L A D

Enclosures

Has the honour to return the account duly reviewed with the request that the corrections made therein may be noted in his office copy and the return retransmitted at an early date

Assistant Comptroller

No

Noted and returned

Station
Dated 194 *President*

101

M A M

FROM

THE PRESIDENT,

Town MUNICIPAL COUNCIL,

Bellary

To

THE COMPTROLLER,

GOVERNMENT OF MYSORE,

BANGALORE

Dated
Despatched
Received
General No
Enclosures

Has the honour to submit the Monthly Account of the Bellary Town Municipal Municipal Council for March 1947

T. V. Venkataramaiah
President 10/5/47
Town Municipal Council
Bellary

No	Receipts	During the month			From 1st July to end of current month			Budget estimate for the year	Remar
A	Municipal rates and taxes—								
	1 Octroi	375	8	5	3261	2	9	4000	
	2 Taxes on buildings and lands	1647	15	9	3046	6	9	7000	
	3 Taxes on vehicles and animals No fee	5	14		16	14		40	
	4 Taxes on professions and trades							-	
	5 Tolls and ferries								
	6 Water tax								
	7 Lighting tax	347	14	6	563	3	6	1500	
	8 Conservancy cesses (including scavenging and latrine rates)								
	9 Mohatarfa—								
	(a) Shop tax	202			446	8		1000	
	(b) Oil-mill tax								
	(c) Cart tax	83	6		243	6		600	
	Total								
	10 Other-taxes to be specified cost of voters list	1	4		21	2		-	
	Total A	2663	14	8	7598	11	0		
B	Realization under Special Acts—								
	1 Pounds	18	12		551	5	6	500	
	2 Public conveyances				115	5	6	50	
	3 Other items (to be specified) feeding charges	1	14		62	11		150	
	Total B	20	10		729	6			
C	Revenue derived from Municipal property and powers apart from taxation —								
	1 Rents of buildings lands etc				227	3		100	
	2 Sale proceeds of lands and produce of lands etc	380			10709	1		10,000	
	3 Conservancy receipts(other than taxes and rates)								
	4 Sale proceeds of smuggled goods								
	cost of conduct	-			3	14		-	
	6 Fees and revenue from markets and slaughter houses	188			1506	2	8	1500	
	7 Fees and revenue from tramways								
	8 Notice and warrant fees				1	8		10	
	9 License fees				122			150	
	10 Other fees	25	12		25	12		—	
	11 Fines				80			30	
	12 Interest on investments				13	7		50	
	13 Land Revenue and Cesses								
	14 Revenue from sewage farms								
	15 Other items (to be specified) Sales of empty tins etc				146	6		50	
	Total C	593	12		12835	8	8		
	A B C Carried over	3278	4	8	21163	9	4		

No	Receipts	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	A B C Brought forward	32 78 4 8	2163 9 4		
D	Grants and contribution—Municipal High School				
	1 From ~~Government~~ School Fees	77 4	5869 11 9	5984	
	2 From ~~District Funds~~ Maintanance grant	155-	1149	1704	
	3 From ~~other sources~~—Deaness grant	42	499 5	720	
	(a) Local Funds General Admission fee	4	34 10	200	
	(b) Muzrai Funds				
	(c) Other sources (to be specified)				
	Total 3				
	Total D	278 4	7552 10 9		
E	Miscellaneou —				
	1 Recoveries on account of services rendered to private individuals		35-	5-	
	2 Lapsed deposits		145-	75-	
	3 Refunds and recoveries		48 5	100	
	4 Other items (to be specified		45-	50	
	Total E		273 5		
	Total Service Head Receipts				
F	Public Debt—				
	1 Loans				
	2 Deposits				
	3 Advances		151 14	800	
	4 Other items (to be specified) Edu cess	202 11 3	343 1	750	
	Total Public Debt	202 11 3	495-		
	otal Receipts	3759 3 11	29474 9 1		
	Opening Balance (Revenue Heads	3556 8 8	28979 9 1		
	Opening Balance (Public Debt Heads	202 11 3	495		
	Total Opening Balance	6043 11 7	6043 11 7		
	Grand Total	9801 15 6	41661 3		

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
A	General Administration—				
	I Head Office—				
	1 Deputy Commissioner's Office—				
	(a) Salary of establishment				
	(b) Travelling allowance				
	(c) Contingencies				
	(d) Furniture				
	(e) Stationery supplied by Government Stationery Depot				
	(f) Miscellaneous				
	Total 1				
	2 Municipal Office—				
	(a) Salary of establishment	88 7	762 4	1572	
	(b) Travelling allowance		60 7	100	
	(c) Contingencies	10	90	120	
	(d) Furniture		22	300	
	(e) Stationery supplied by Government Stationery Depot	106 4	210 - 6	175	
	(f) Miscellaneous		217 11	200	
	Total 2	204 11	1362 6 6		
	Total I				
	II Collection—				
	1 Octroi—				
	(a) Establishment	89 10	786 10	984	
	(b) Commission				
	(c) Other charges (to be specified)		2 14	50	
	Total 1	89 10	789 8		
	2 Other taxes—				
	(a) Establishment				
	(b) Commission		67 2	450	
	(c) Other charges (to be specified)		53 7	50	
	Total 2		120 9		
	3 Rents and other receipts—		1513 3		
	(a) Establishment Acqn charges				
	(b) Commission Receipts & Lamps	13 6	14 14 6		
	(c) Other charges (to be specified) Assessment charges		122 4		
	Total 3	13 6	1650 5 6		
	4 Refunds		75 3		
	Total II		[redacted]		
	(a) Pensions and gratuities				
	(b) Pensionary contribution on account of employees lent to the Municipalities	30 1 8	270 15	400	
	A Carried over	325 4 2	4244 14 6		

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	A Brought forward	325 4 2	4264 14 6		
B	Public safety—				
	1 Fire protection—				
	(a) Establishment				
	(b) Other charges (to be specified) Food depot		165		
	Total 1				
	2 Lighting charges—				
	(a) Establishment				
	(b) Other charges				
	(c) Lighting by contract				
	(d) Electric lighting charges	209 10	2028 7	2825	
	Total 2				
	3 Rewards for de truc ion of wild animals snakes dogs etc		4 8	20	
	4 Miscellaneous				
	Total B	209 10	2197 15		
C	Public works carried out by Public Works Department—				
	1 Original works		500	2500	
	2 Repairs				
	3 Establishment				
	4 Tools and plant				
	Total C		500		
D	Public works carried out by the Civil Department—				
	1 Original works	8 12	3025 14 8	3500	
	2 Repairs				
	3 Compensation				
	4 Tools and plant				
	5 Establishment				
	Total D	8 12	3025 14 8		
E	Public Health and Convenience—				
	1 Health Office—				
	(a) Health Officer				
	(b) Establishment		16		
	(c) Other charges cyanopas charges	118 14	680 10 9		
	Total 1	118 14	696 10 9		
	2 Conservancy and Sanitation—				
	(a) Establishment	632 2	5409 6	6720	
	(b) Road watering and cleaning		5 12	100	
	(c) Other charges (purchase of carts Rubbish carts dust bins etc)	195	1656 7	1800	
	(d) Plague cholera and other charges		33 2	100	
	(e) Inoculation charges		6 14	200	
	Total 2	827 2	7111 9		
	Total E 1 & 2 Carried over	946	7769 7 9		
	Total A to D Carried over	543 10 2	9963 1		

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Re
	Total A to D Brought forward	543 10 2	9963 1		
	Total E 1 & 2 Brought forward	946	7769 7 9		
3	Medical relief including vaccination —				
	(a) Local Fund Hospitals and Dispensaries—				
	(i) Charge allowance				
	(ii) Establishment				
	(iii) House rent contingencies and furniture				
	(iv) Dieting charges				
	(v) Bedding and clothing charges				
	(vi) Country medicines		102 1		
	(vii) Travelling allowances				
	Total (a)		102 1		
	(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters				
	(c) Midwives and Maternity—				
	(i) Establishment				
	(ii) Reward for extra labour cases and other items				
	(iii) Travelling allowance				
	(iv) Midwives articles				
	Total (c)				
	(d) Contributions to Ayurvedic and Unani Dispensaries				
	(e) Grants to other medical institutions (to be specified)				
	(f) Charges for treatment of indigent patients in the Pasteur Institute				
	(g) Veterinary Hospitals and Dispensaries				
	(h) Vaccination—				
	(i) Establishment	5-	45-	60	
	(ii) Other items cost of lymph		2 4	10	
	Total (h)				
	Total 3	5-	47 4		
4	Registration of births and deaths	4	36	48	
5	Maintenance of public gardens and buildings				
6	Market and slaughter houses				
7	Cattle Pounds—				
	(a) Establishment Refund of surplus amount		94 1		
	(b) Commission		146 14 9	100	
	(c) Feeding charges		74 13	150	
	Total	4	349 12 9		
8	Public conveniences Sub Report		5000		
9	Water supply and maintenance charges	21	185	216	
10	Fairs and festivals				
11	Sewage farms				
12	Avenues				
13	Miscellaneous Compost Scheme	48	411 9	480	
	Total 1	1024	13848 13		
	Total A to 1 Carried over	1537 10 2	23781 14		

No	Expenditure	During the month	From 1st July to end of current month	Budget estimate for the year	Remarks
	Total A to E Brought forward	1537 10 2	23781 14		
F	Public Instruction —				
	1 Municipal Schools—				
	(a) Establishment	753 14 6	7093 12 6	7413	
	(b) Other charges Printing charges	75-	75-	140	
	Miscellaneous charges	25-	595 5	225-	
	Total 1	853 14 6	7764 1 6		
	2 Contributions and grants to—				
	(a) Private Schools and Colleges Advertisement charges	3	44	75-	
	(b) Provincial Funds				
	Total 2	3	44		
	3 Other charges				
	Total F				
G	Contributions and Grants in aid (Private)—				
	1 Reading Rooms and Libraries				
	2 Other items (to be specified) Radio charges		- 6 -		
	Total G		6		
H	Miscellaneou —				
	1 Interest on loans				
	2 Actual cost of work done for private individuals				
	3 Law charges		23 3 6	50	
	4 Charitable Institutions—				
	(a) Home for incurable paupers Refund of Sale amount		95-		
	(b) Langarkhanas Birth day celebrations		33	30	
	(c) Chattrams				
	(d) Others (to be specified) Amenities to sweepers	5-	251 12	500	
	Total 4	5-	402 15 6		
	5 Other items (to be specified)				
	Total H				
	Total Service Head Expenditure				
I	Public Debt—				
	1 Repayment of loans				
	2 Deposits		303	1000	
	3 Advances L I P etc	38 12	379 12	800	
	4 Other items (to be specified) Edu. cess		682 12	750	
	Total Public Debt	~~2468 4 8~~ 38 12	~~30674 - 6~~		
	Total Expenditure	2468 4 8	30694 - 6		
		~~3556 8 8~~	~~28977 9 1~~		
		3556 8 8	28979 9 1		
	Closing Balance { Revenue Heads	~~202 11 3~~	~~495~~		
	Public Debt Heads	202 11 3	495		
	Total Closing Balance as per Ledger	6043 11 7	6043 11 7		
	Grand Total	9801 15 6	35578 4 8		

VERIFICATION SHEET

Particulars		Amount
Closing balance as per President's Cash Book		2789 15 8
Add amount of outstanding cheques (as per memo item 5, next page)		100
	Total	2889 15 8
Closing balance as per Treasury Pass Book		2991 6 8
	Difference	100

Item No	Cause of difference	Amount of difference
1	Cheque no 9296 for Rs 100/- not cashed	

MEMO OF OUTSTANDING CHEQUES FOR 194

	Particulars	Amount		
1	Amount of cheques outstanding at the commencement of the month	~~2437~~	~~9~~	~~2~~
2	*Add* cheques issued during the month	2437	9	2
	Total 1 & 2	2437	9	2
3				
4	*Deduct* amount of cheques cashed during the month	2337	9	2
	(*a*) Cheques of previous month Rs	—	—	—
	(*b*) Do current month Rs	100	-	—
	Total of (*a*) & (*b*) Rs	2437	9	2
5	Balance of outstanding cheques (3—4)	100	-	-

I Certify that the above balances agree with the Subsidiary Register maintained in the office

Station Buruv
Date 5/8/47 194

T S Venkataramachar
President,
Municipal Council,
Buruv

PLUS AND MINUS MEMO OF DEBT HEAD BALANCES

	Deposits	Permanent Advance	Advance	Investments	Stock	Other heads	Total
Opening Balance	1593-12-0	100	35785-11-10	701-13-10	—	15199-7-3	
Receipt	—	—	—	202-11-3	-	—	
Total	1593-12-0	100	35785-11-10	904-9-1	—	15799-7-3	
Payment	—	30-11-6	-	-	-	—	
Closing balance	1593-12-0	69-4-6	35785-11-10	904-9-1	—	15199-7-3	

WD 02290—GPB—1,500 booklets of 5 sheets each—11 6 46

V Venkataramaiah

Expenditure	Amount Rs	A.	P.
Establishment			
Head master on Rs 125/- in grade 100 5-150 for 12 months	1,500	-	-
Asst master on Rs 68/- " 60-4-80 "	816	-	-
Asst master on Rs 64/- " " " "	768	-	-
Asst master on Rs 60/- " 40-4-60 "	720	-	-
Asst master on Rs 56/- " " "	672	-	-
Commerce Teacher on Rs 52/- " " "	624	-	-
Kannada Pundit on Rs 45/- in 30-3 95 "	540	-	-
Sanskrit Pundit on Rs 33/- " "	396	-	-
Drill Instructor on Rs 25/- "	300	-	-
Clerk on Rs 30/- "	360	-	-
3 Additional Asst masters on Rs 52/- in 40-4-60 for 12 mths	1,872	-	-
Science attender on Rs 15/- in 12-1-15 for 12 mths	180	-	-
Peon on Rs 12/- — " —	144	-	-
Peon on Rs 10/- — " —	120	-	-
Scavenger Head Sweeper on Rs 10/- "	120	-	-
Scavengers on Rs 3/- p m — " —	36	-	-
Bearers allowance for 12 months	2,826	-	-
Contingent grant @ Rs 12/- p m for 12 months	144	-	-
Aided Schools Provident Fund Contribution	282	-	-
Travelling Allowance	100 ~~200~~	-	-
c/o	12,520 ~~12,620~~	-	-

	Expenditure	Amount Rs	A	P
	B f	12520	~	
		~~12,620~~	—	—
5	Printing charges	150	~	
		~~300~~	—	—
6	Equipment	1,000	—	—
7	Refund of fees	150	—	—
8	Unforeseen expenditure	130	-	-
	Grand Total Rs	~~14,200~~	-	-
	Rupees Fourteen Thousand two-hundred only	13950	~	

Satyanarayana Setty 6 4 47 - (Sd) K Gurunaja 6 4 47

Secretary,
[illegible] Municipal
BIRUR

Municipal High School
BIRUR

placed before the municipal council meeting held on 29.4.1947

K Gurunaja 9/5/1947

President,
[illegible] Council
Birur

Budget Estimate of the K. L. D.

Receipts	Amount Rs	As	Ps
Fee income 2 TO Students (@ 90 Students per class, allowing 20% Freships) for 8 months	6	—	—
(a) Tuition fees	6,048	—	—
(b) Admission fees	100	—	—
(c) Penal and Readmission fees	100	—	—
Government grant (maintenance)	1,704	—	—
Government grant (Equipment)	500 ~~200~~	—	—
District Board Grant	500	—	—
Kadur Municipality grant	200	—	—
Government grant towards Dearness allowance	960	—	—
Charge on Kadur Municipality	3838 ~~4,888~~	—	—
	13950 ~~14,200~~		

c/o

G R S App F VI—(G 2]

SUBJECT

6 Copies

Section M

File No 32-47

Serial No 4

Diary No of letter replied to 1943/ml

General and Revenue Secretariat

( )

the *193*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 21.11 1947

Signed by M. J. Rao

Read— Letter No A 3 e 138/47-48 dated 2-10-47 from the D e Chickmagalur Dt^r forwarding for Sanction the Budget estimates of the Birur Town municipal Council for the year 1947-48

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No — L 11040-1

21 11 47

The Municipal Council has an investment of Rs 6,199-7-3 in the Post Savings Bank account

The ~~Birur Town~~ municipal Council has provided for an income of Rs 57,212

during the year 47-48

The Receipts Side of the Budget is approved with the following modifications

Budget-Head	proposed by the Council	Passed by Govt	Remarks.
A 2 taxes on buildings and Land	Rs 8 000/-	Rs 5 500/-	Based on the actuals of 45-46
A 7 Lighting tax	Rs 1,800/-	Rs 1,100/-	-do-
A 9 (a) Shop tax	Rs 1,200/-	Rs 1 000/-	provision based pending actual enhancement of the tax
A 9 (c) Cart tax	Rs 600/-	Rs 500/-	Based on the actuals for 45 reb
C 1- Rent on Lands & Bdgs-	Rs 400/-	Rs 200/-	Reduced as the is only an occasional 4
C 2- Sale of Lands-	Rs 12,000/-	Rs 10,000/- List of Enclosure	Based on last years provision
C 3 Sale of unserviceable articles-	Rs 200/-	-	transferred to the head C 15
C 4- Sale proceeds of Smuggled goods-	Rs 50/-	- Rs 25/-	Based on the actuals of proven year
C 9- License fee-	Rs 200/-	Rs 150/-	Based on the actuals upto end of March '47
13- Sale proceeds of Compost manure	Rs 600/-	Rs 200/-	As there was no income for 46-47 Reduced provision as for last year made
15 Sale of unserviceable articles-	-	Rs 200/-	transferred from Head C 3
Contribution from Kadavu only towards the municipal High School	Rs 200/-	-	Deleted as a municipal School is started at Kadavu of the Kadavu Council Low Report

Copied by

Examined by

WD 0564—GPB—22,500—9 1 39

Budget Head	Proposed by the Municipal Council	Passed by Govt	Remarks
A - Loans - Govt grants -	Rs 12 000/	-	Deleted for want of sanction
A 4 Education Cess	Rs 800/-	Rs 562/-	Based on the actuals of 45-46

The Municipal Council has provided for an expenditure of Rs 54 600/ during the year 47-48

The expenditure side of the Budget is approved with the following modifications:-

Budget Head	proposed by the Municipal Council	Passed by Govt	Remarks
2 (d) Jamadarine	Rs 300/-	Rs 100/-	Based on the actuals of 45-46 and in view of poor finances of the municipality
2 (e) Stationery supplied by Govt Depot	Rs 100/-	Rs 50/-	Based on the actuals of previous years
A 2 (f) Miscellaneous	Rs 300/-	Rs 150/-	Based on the actuals of 45 46
B 2 (d) Electric lighting charges	Rs 3,000/-	Rs 2825/-	Based on the expenditure during 45 46 and 46-47
C Public Works Carried out by P W D	Rs 6 000/-	-	Deleted for want of details
D public Works Carried out by Civil Deptt			
Original Works -	Rs 2 000/-	Rs 1,000/-	provision Reduced based on the actuals for 45 46 and 46 47 owing to the poor finances of the Municipality
Repairs -	Rs 1 500/-	Rs 1,000/-	
E 2 - (a) Establishment -	Rs 7, 500/-	Rs 8,040/-	Increased provision made as per particulars furnished

Budget Head	Proposed Expenditure	Revised Estimate	
E 2 - Cattle plague, cholera and other charges	Rs 1,000/-	Rs 500/-	Based on actuals for 45-46
E-3 - Medical Relief (a) Establishments	Rs 550/-	Rs 509/-	As per figures furnished by the Medical Officer
(b) (vi) Country medicines	Rs 100/-	Rs 199/-	
E-10 Forest and Fisheries -	Rs 150/-	Rs 25/-	Based on No. actuals for 45-46
E. 13. Miscellaneous - Compact Scheme -	Rs 600/-	Rs 576/-	Reduced provision made as per particulars furnished
H Miscellaneous Membership Subscription	Rs 15/-	- -	Deleted for want of particulars
I. Public Debt	Rs 6,000/-	-	Deleted as grants of Loans are not yet Sanctioned.
I-4 Education Cess -	Rs 750/-	Rs 562/-	Provision Reduced to Correspond with the figures on the Receipts Side

Vide the above modifications the abstract figures in Budget would stand as follows -

Opening Balance -		Rs 11 019/-
Receipts	-	Rs 38,599/-
Total	-	Rs 49,618/-
Expenditure	-	Rs 40,271/-
Closing Balance		Rs 9,347/-

The closing balance just approximates to the

the minimum prescribed and the financial Condition of the Municipality Cannot be said to be very Satisfactory Arrears amounting to Rs 3,466/ are outstanding and suitable arrangements should be made for their early Recovery Ways and means should also be devised to improve the finances of the Municipality

30/10/41

From Rev Secy to Govt

No 15/11 Rev

To

For issue

1) The D C Chickmagalur
2) The Comptroller to Govt

Appendix F G —1}

SUBJECT

Section

File No

Serial No

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue

Signed by

List of enclosures

Copied by

amined by

WD 02745—GPB—25 000—24-6 46

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D:-

Letter No.A.3.C.138/47-48 dated 2nd October 1947 from the Deputy Commissioner, Chickamagalur District, forwarding for sanction the budget estimates of the Birur Town Municipal Council for the year 1947-48.

O R D E R No. L: 11040-1/M1 32-47-4

BANGALORE, Dated 2/ November 1947.

The Municipal Council has an 'nvestment of Rs.6,199-7-3 in the Government Savings Bank Account.

2. The Birur Town Municipal Council has provided for an income of Rs.57,212/- during the year 1947-48.

3. The Receipts Side of the Budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	R e m a r k s.
	Rs.	Rs.	
A.2 Taxes on buildings and land.	8,000/-	5,500/-	Based on the actuals of 45-46.
A.7 Lighting tax -	1,800/-	1,100/-	- do -
A.9(a) Shop tax -	1,200/-	1,000/-	Provision reduced pending actuals enhancement of the tax
A.9(c) Cart tax -	600/-	500/-	Based on the actuals for 45-46.
C.1 - Rent on Lands and Buildings.	400/-	200/-	Reduced as this is only an accasional income.
C.2 - Sale of lands -	12,000/-	10,000/-	Based on last year's provision.
C.3 - Sale of unservieable articles.	200/-	- -	Transferred to the head C.15.
C.4 - Sale ~~purchased~~ proceeds of smuggled goods.	50/-	25/-	Based on the actuals of pre-war year.
C.9 - License fees -	200/-	150/-	Based on the actuals up-to end of March'4
C.13- Sale proceeds of compost manure.	600/-	200/-	As there was no inco for 1946-47-reduced provision as for last year made.

(Continued)

C.15 -	Sale of unserviceable articles.	-	Rs.200/-	Transferred from head C.3.
D -	Contribution from Kadur ~~exlyxtsxards~~ ulty. only towards the Municipal High School.	200/-		Deleted as a Municipal High School is started at Kadur and the Kadur Municipal Council has refused payment.
F -	Loans - Govt. grants	12,000/-		Deleted for want of sanction.
F.4.	Education Cess.	800/-	562/-	Based on the actuals of 45-46.

The Municipal Council has provided for an expenditure of Rs.54,600/- during the year 1947-48.

The expenditure side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
	Rs.	Rs.	
A 2(d) Furniture.	300/-	100/-	Based on the actuals of 45-46 ard in view of the poor finances of the Municipality.
A.2(e) Stationery supplied by Government Depot.	100/-	50/-	Based on the actuals of ~~pre-war~~ years.
A.2(f) Miscellaneous -	300/-	150/-	Based on the actuals of 45-46.
B.2(d) Electric lighting - charges -	3,000/-	2,825/-	Based on the expenditure during 45-46 and 46-47
C. - Public Works carried out by P.W D.	6,000/-	-	Deleted for want of details
D. - Public Works carried by Civil Dept			Provision reduced based on the actuals for 45-46 and 46-47 owing to the poor finances ~~of~~ the Municipality
Original works -	2,000/-	1,000/-)	
Repairs -	1,500/-	1,000/-)	

(Continued)

(Continued)

	Rs.	Rs.	
E.2(a) - Establishment -	7,500/-	8,040/-	Increased provision made as per particulars furnished.
E.2(d) - Plague, Cholera, and other charges-	1,000/-	500/-	Based on the actuals for 45-46 and 46-47.
E.3(- Medical Relief -			
(a)L.F. Dispensaries-	550/-	509/-	As per figures furnished by the Medical Officer.
(a)(i) Country medicines	100/-	199/-	
E.10- Fairs and Festivals-	150/-	25/-	Based on the actuals for 45-46.
E.13- Miscellaneous - Compost Scheme -	600/-	576/-	Reduced provision made as per particulars furnished.
H. - Miscellaneous - Membership - subscription-	15/-	-	Deleted for want of particulars.
I. Public Debt -	6,000/-	-	Deleted as grants and loans are not yet sanctioned.
I-4. Education Cess -	750/-	562/-	Provision reduced to correspond with the figures on the receipt side.

With the above modifications the abstract figures of the budget would stand as follows -

Opening balance -	Rs.11,019/-
Receipts -	38,599/-
T o t a l -	49,618/-
Expenditure -	40,271/-
Closing balance -	Rs 9,347/-

The closing balance just approximates to the minimum prescribed and the financial condition of the Municipality cannot be said to be very satisfactory. Arrears amounting to Rs.3,466/- are outstanding under taxes and arrangements should be made for their early recovery ways and means should also be devised to improve the finance of the Municipality.

By Order,
SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To - The Deputy Commissioner, Chickamagalur District.
" Comptroller to Government of Mysore.

Cpg/6.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R E A D:-

Letter No.A.3.C.138/47-48 dated 2nd October 1947 from the Deputy Commissioner, Chickamagalur District, forwarding for sanction the budget estimates of the Birur Town Municipal Council for the year 1947-48.

O R D E R No. L 110 40-1/M1 32-47-4

BANGALORE, Dated 21 November 1947.

The Municipal Council has an investment of Rs.6,199-7-3 in the Government Savings Bank Account.

2. The Birur Town Municipal Council has provided for an income of Rs.57,212/- during the year 1947-48.

3. The Receipts Side of the Budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	R e m a r k s.
	Rs.	Rs.	
A.2 Taxes on buildings and land.	8,000/-	5,500/-	Based on the actuals of 45-46.
A.7 Lighting tax -	1,800/-	1,100/-	- do -
A.9(a) Shop tax -	1,200/-	1,000/-	Provision reduced pending actuals enhancement of the tax.
A.9(c) Cart tax -	600/-	500/-	Based on the actuals for 45-46.
C.1 - Rent on Lands and Buildings.	400/-	200/-	Reduced as this is only an occasional income.
C.2 - Sale of lands -	12,000/-	10,000/-	Based on last year's provision.
C.3 - Sale of unserviceable articles.	200/-	- -	Transferred to the head C.15.
C.4 - Sale ~~purchased~~ proceeds of smuggled goods.	50/-	25/-	Based on the actuals of pre-war year.
C.9 - License fees -	200/-	150/-	Based on the actuals up-to end of March'47.
C.13- Sale proceeds of compost manure.	600/-	200/-	As there was no inco for 1946-47-reduce provision as for last year made.

C.15 - Sale of unserviceable articles.	-	Rs.200/-	Transferred from head C.3.
D - Contribution from Kadur ~~xxxxxxxxx~~ Multy. only towards the Municipal High School.	200/-	-	Deleted as a Municipal High School is started at Kadur and the Fadur Municipal Council has refused payment.
F. - Loans - Govt. grants	12,000/-	-	Deleted for want of sanction.
F.4. Education Cess.	800/-	562/-	Based on the actuals of 45-46.

The Municipal Council has provided for an expenditure of Rs.54,600/- during the year 1947-48.

The expenditure side of the budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
	Rs.	Rs.	
A.2(d) Furniture.	300/-	100/-	Based on the actuals of 45-46 and in view of the poor finances of the Municipality.
A.2(e) Stationery supplied by Government Depot.	100/-	50/-	Based on the actuals of ~~pre-war~~ years.
A.2(f) Miscellaneous -	300/-	150/-	Based on the actuals of 45-46.
B.2(d) Electric lighting - charges -	3,000/-	2,825/-	Based on the expenditure during 45-46 and 46-47.
C. - Public Works carried out by P.W.D.	6,000/-	-	Deleted for want of details.
D. - Public Works carried by Civil Dept.			Provision reduced based on the actuals for 45-46 and 46-47 owing to the poor finances of the Municipality.
Original works -	2,000/-	1,000/-	
Repairs -	1,500/-	1,000/-	

(Continued)

(Continued)

	Rs.	Rs.	
E.2(a) - Establishment -	7,500/-	8,040/-	Increased provision made as per particulars furnished.
E.2(d) - Plague, Cholera, and other charges-	1,000/-	500/-	Based on the actuals for 45-46 and 46-47.
E.3(- Medical Relief -			
(a)L F. Dispensaries-	550/-	509/-	As per figures furnished by the Medical Officer.
(a)(i) Country medicines	100/-	199/-	
E.10- Fairs and Festivals-	150/-	25/-	Based on the actuals for 45-46.
E.13- Miscellaneous - Compost Scheme -	600/-	576/-	Reduced provision made as per particulars furnished.
H. - Miscellaneous - Membership - subscription-	15/-	-	Deleted for want of particulars.
I. Public Debt -.	6,000/-	-	Deleted as grants and loans are not yet sanctioned.
I-4. Education Cess -	750/-	562/-	Provision reduced to correspond with the figures on the receipt side.

With the above modifications the abstract figures of the budget would stand as follows -

Opening balance -	Rs.11,019/-
Receipts -	38,599/-
T o t a l -	49,618/-
Expenditure -	40,271/-
Closing balance -	Rs. 9,347/-

The closing balance just approximates to the minimum and the financial condition of the Municipality cannot be said very satisfactory. Arrears amounting to Rs.3,466/- are outstar under taxes and arrangements should be made for their early recov ways and means should also be devised to improve the finance of t. Municipality.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To - The Deputy Commissioner, Chickamagalur District.
" Comptroller to Government of Mysore.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R E A D:-

Letter No.A.3.C.138/47-48 dated 2nd October 1947 from the Deputy Commissioner, Chickamagalur District, forwarding for sanction the budget estimates of the Birur Town Municipal Council for the year 1947-48.

O R D E R No. L. 11040-1/mu 32-47-4

BANGALORE, Dated 21 November 1947.

The Municipal Council has an investment of Rs.6,199-7-3 in the Government Savings Bank Account.

2. The Birur Town Municipal Council has provided for an income of Rs.57,212/- during the year 1947-48.

3. The Receipts Side of the Budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
	Rs.	Rs.	
A.2 Taxes on buildings and land.	8,000/-	5,500/-	Based on the actuals of 45-46
A.7 Lighting tax -	1,800/-	1,100/-	- do -
A.9(a) Shop tax -	1,200/-	1,000/-	Provision reduced pending actuals enhancement of the tax
A.9(c) Cart tax -	600/-	500/-	Based on the actuals for 45-46.
C.1 - Rent on Lands and Buildings.	400/-	200/-	Reduced as this is only an occasional income.
C.2 - Sale of lands -	12,000/-	10,000/-	Based on last year's provision.
C.3 - Sale of unserviceable articles.	200/-	- -	Transferred to the head C.15.
C.4 - Sale ~~purchased~~ proceeds of smuggled goods.	50/-	25/-	Based on the actuals of previous year.
C.9 - License fees -	200/-	150/-	Based on the actuals up-to end of March'47
C.13- Sale proceeds of compost manure.	600/-	200/-	As there was no inco for 1946-47-reduced provision as for last year made

(Cont nued)

C.15 -	Sale of unservieable articles.	-	Rs.200/-	Transferred from head C.3.
D -	Contribution from Kadur ~~only towards~~ Multy. the Municipal High School.	200/-	-	Deleted as a Municipal High School is started at Kadur and the Kadur Municipal Council has refused payment.
F. -	Loans - Govt. grants	12,000/-	-	Deleted for want of sanction.
F.4.	Education Cess.	800/-	562/-	Based on the actuals of 45-46.

The Municipal Council has provided for an expenditure of Rs.54,600/- during the year 1947-48.

The expenditure side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council.	Sanctioned by Govt.	Remarks.
	Rs.	Rs.	
A.2(d) Furniture.	300/-	100/-	Based on the actuals of 45-46 and in view of the poor finances of the Municipality.
A.2(e) Stationery supplied by Government Depot.	100/-	50/-	Based on the actuals of ~~pre-war~~ years.
A.2(f) Miscellaneous -	300/-	150/-	Based on the actuals of 45-46.
B.2(d) Electric lighting - charges -	3,000/-	2,825/-	Based on the expenditure during 45-46 and 46-47.
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(Continued)

to correspond wit the figures on the

(Continued)

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for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT.

To - The Deputy Commissioner, Chickamagalur District.
" Comptroller to Government of Mysore.

Cpr/6.